

<b>SUMMARY OF ALLEGHENY REGION CONFERENCE COOPERATIVE BUDGET</b>			
	<b>2022</b>	<b>2022</b>	
	<b>Realigned</b>	<b>Monthly</b>	
I. General Conference Cooperative Ministries	122,000.00	10,167.00	
II. Allegheny Region Conference Cooperative Ministries	32,900.00	2,743.00	
III. Allegheny Region Conference Office Operations	53,992.00	4,501.00	
IV. Allegheny Region Conference Agencies (Camp)	44,000.00	3,668.00	
V. Conference Ministers	80,130.00	6,677.50	
VI. Parsonage Expenses	10,300.00	858.00	
Sub totals	343,322.00	28,610.00	
<b>Projected Income from Churches</b>	343,322.00	28,610.00	
<b>The 2022 Budget was realigned at a special meeting of the Ad. Council on December 9, 2021 and approved by a unanimous vote.</b>			