

	2022	2022	
	Realigned	Monthly	
III. OFFICE OPERATIONS			
A. Conference Office Operations			
1. Website	500.00	42.00	
2. General Office Fund	2,400.00	200.00	
3. Administrative Assistant Salary	41,470.00	3,456.00	
4. Administrative Assistant Withholding Taxes	3,172.00	265.00	
5. Administrative Assistant Dental Insurance	1,250.00	104.00	
6. Car & Travel Expenses	3,000.00	250.00	
7. Car Insurance	1,100.00	92.00	
8. Office Equipment (Service & Maintenance Fund)	0.00	0.00	
9. Directors Book Allowance	0.00	0.00	
10. Business Cell Phone (Director & Office)	1,100.00	92.00	
TOTALS SECTION III	53,992.00	4,501.00	
IV. AGENCIES			
A. Camp Sunrise Mountain Corporation	40,000.00	3,334.00	
1. Escrow funds for Strategic Planning	4,000.00	334.00	
B. Christian Loving Fund	DESIGNATED BENEVOLENCE		
C. Grove Manor Corporation	SELF FUNDED - NON BUDGET		
D. ARC Foundation	SELF FUNDED - NON BUDGET		
TOTAL SECTION IV	44,000.00	3,668.00	
V. CONFERENCE MINISTERS			
A. Director Salary & Benefits			
1. Salary	55,683.00	4,640.25	
2. Social Security Supplements (7.65%)	4,719.00	393.25	
3. Retirement Fund/CGGC Pension	7,968.00	664.00	
4. Health Insurance	11,760.00	980.00	
Sub Total	80,130.00	6,677.50	
B. Associate Minister(s)			
TOTAL SECTION V	80,130.00	6,677.50	
VI. PARSONAGE EXPENSES			
A. Utilities & Minor Maintenance	2,800.00	233.00	
B. Property Taxes	2,500.00	208.00	
C. Parsonage Windows	5,000.00	417.00	
TOTAL SECTION VI	10,300.00	858.00	