

**ALLEGHENY REGION CONFERENCE, CGGC**

**2022 REALIGNED BUDGET**

**COOPERATIVE RECEIPTS**

\* To support the cooperative budget, each church is asked to contribute 15% of their income to the Cooperative Budget.

The 15% contribution has a projected breakdown of 5.3% (35.3%) to the General Conference and 9.7% (64.7%) within the Allegheny Region. Additional contributions over and above this are requested for designated ministries in both the General Conference and Allegheny Region Conference. The General Conference Budget is available in the CGGC

Ministries Booklet.

	<b>2022</b>	<b>2022</b>
	<b>Realigned</b>	<b>Monthly</b>
<b>PROJECTED COOPERATIVE INCOME</b>	343,322.00	28,610.00
<i>* 2020 actual was \$328,378.62</i>		
<b>I. GENERAL CONFERENCE COOPERATIVE MINISTRIES</b>		
ARC share of General Conference Cooperative Budget	122,000.00	10,167.00
<b>TOTAL SECTION I</b>	122,000.00	10,167.00
<b>COMMISSION PROGRAMS</b>		
A. Administrative Expense Fund		
1. Mileage, Phone, Postage, etc.	3,000.00	250.00
2. ARC Sessions Expenses	2,000.00	167.00
3. G.C. Delegates (1/3 per year)	3,000.00	250.00
4. Treasurer's Honorarium	11,650.00	971.00
5. Blanket Bonds	250.00	21.00
Sub Total	19,900.00	1,659.00
B. Projected Programs		
1. Church Planting & Ministry Development Commission	0.00	0.00
2. Ministerial Training & Ordination Commission	0.00	0.00
3. Pastoral Oversight Commission	0.00	0.00
4. Cross Cultural Commission	0.00	0.00
5. Spiritual Formation Commission	0.00	0.00
6. Local Missions Commission	0.00	0.00
7. Church Relations Commission (includes former Y&F Comm.)	0.00	0.00
Sub Total	0.00	0.00
C. Ministers Group Life Insurance Premiums	5,500.00	459.00
D. Conference Auto Escrow	3,000.00	250.00
E. Church Mutual Insurance (Multiperil, umbrella, wkrs comp., parsonage)	4,500.00	375.00
<b>TOTAL SECTION II</b>	32,900.00	2,743.00