

SUMMARY OF ALLEGHENY REGION CONFERENCE COOPERATIVE BUDGET		
	2018	
	Realigned	Monthly
I. General Conference Cooperative Ministries	121,945.00	<i>10,162.08</i>
II. Allegheny Region Conference Cooperative Ministries	51,650.00	<i>4,304.17</i>
III. Allegheny Region Conference Office Operations	54,346.00	<i>4,528.83</i>
IV. Allegheny Region Conference Agencies (Camp)	46,800.00	<i>3,900.00</i>
V. Conference Ministers	64,281.00	<i>5,356.75</i>
VI. Parsonage Expenses	6,850.00	<i>570.83</i>
Sub totals	345,872.00	28,822.67
Projected Income from Churches	345,872.00	30,000.00
The 2018 Budget was realigned in October 2017 by the ARC Officers and Budget Committee using actual costs and budget requests from the commissions.		